

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Community Grants			
	Ref No:	CG-013			
2	Applicant Organisation & Project title	Ampleforth Historical Society, Equipment			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
4	Total Cost of Project	£1071.72			
5	Grant Aid Requested	£1000.00		93% Intervention	
6	Date site / organisation visit completed	31/07/17			
7	Type of scheme	Capital	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>
	Organisation				
8	Is the organisation well managed?				
	Very well managed by an enthusiastic and interesting committee.				
9	Is the organisation financially sound?				
	Yes. Healthy records shown to me on site visit.				
10	Is the organisation reflective of the community it services?				
	Yes. The community in Ampleforth and from the surrounding villages are very knowledgeable, and interested in a diverse range of historical topics. They pool their shared knowledge /specialisms and own resources in to an informative and cohesive lecture programme/events that are supported by the local community.				
11	Can the organisation manage and deliver the project?				
	they can deliver this project and manage it successfully. The organisation need to purchase their own laptop, digital projector and software in order to bring the meetings up to date, and in line with digital progress in order to be able to offer to the visiting speakers the use of this equipment for their power point presentations and the showing of slides and films.				
12	Have the needs and aspirations of the community served been taken into account?				
	The needs and future aspirations of the community have been taken in to account by bringing the historical society up to date with progress in the delivering of lectures/seminars, and mini conferences on varied subjects of interest and appeal to different age groups. They need this equipment in order				

to successfully meet the community's aspirations for the future evolvement of the society.

Project

- 13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

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- 14a Which ward or parish is affected?

Ampleforth Ward and the surrounding parishes/Villages.

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- 14b Which communities of interest are affected?

A diverse range of ages and abilities in the community are affected as the proposed lectures are well planned to be inclusive and specialist in turn. The organisation attracts new speakers and subjects yearly, and has been established for a long time. It organises different seasonal events, for example themed historical events and a medieval banquet was recently enjoyed by many from the village, plus outings to places of interest/historical significance such as the archeological site at Yearsley Mill/wood.

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- 15 Does the project respond to a clearly defined need? How is this evidenced?

The project does respond to a clearly defined need as this equipment is essential in the over all success of the deliverance of the lectures by visiting speakers, and in attracting new speakers by offering them this facility, thereby equating the need for the visitors to bring their own equipment, or to be let down by a lack of equipment that cannot be offered to attract the visitors to the group.

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- 16 Does the project have community support? How is this evidenced?

The project has community support to ensure the continuation of the society. They have held discussions with the community at the Welcome Meeting for new and old residents last November, asked new and present residents what they would like to see at the Village hall clubs/activities, held discussions with the Society's committee, the Parish Council committee, plus the Village Hall Committee as the society holds the lectures here and is seen as being the hub of the village's on going social/leisure and education programme.

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- 17a Is a robust project plan in place?

Yes. The proposed equipment will enhance and strengthen the Historical Society, and will bring it in to the 21st Century, ensuring it's survival for future generations. It will allow the group to grow and evolve with the community it is very much a part of and well established.

17b Flood grants only: Is there a community resilience plan in place?

18 What are the objectives of the project and what impact will it deliver?

The objectives are to purchase a laptop/projector plus soft ware that will belong solely for the society's use and will allow them to lend out to visiting speakers and groups. This purchase will enable them to invite a wider range of speakers and by this modernisation will ensure the continuation of the society.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

The project budget is reasonable and accurate, they have looked at various equipment and chosen pieces that will be the most suitable for their use in the community.

20 Is the funding package verified?

Yes. The organisation is well managed and supported.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

Yes. They have enough in their budget through membership lecture fees and planned events to ensure maintenance and upkeep.

22 Comments on the financial situation

Healthy and sustainable outlook.

23 Are there any outstanding planning or technical issues?

No

24 Any other outstanding concerns or issues?

Originally application came in as a S106 request but falls within CG as doesn't qualify under the wording of S106 Ampleforth agreements. This has been changed to a Community Grant application

25 How will the project be monitored and evaluated?

Through the increase in membership and attendance at the meetings.

26 Do you deem this project to be viable and deliverable?

I deem this project to be viable and deliverable, and the purchase of this essential equipment will allow this well established historical Society to go from strength to strength, and allow it to adapt to the changing demands of future generations in the Community.

27a Comments from Ward Member consultation
